

NER: 05/2025-26

No.G.23011/01/2025-B(NHM)
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(Budget Division)

Nirman Bhawan, New Delhi.

Dated: 23rd May, 2025

To,

The Principal Accounts Office,
(Compilation Section)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Grant No.46-Department of Health & Family Welfare for the year 2025-26.

Sir,

I am directed to convey the approval of Competent Authority to allow for re-appropriation of funds of **Rs. 653600 thousand (Rupees Sixty Five Crore Thirty Six Lakh only)** under the following Sub-head in the Grant No.46-Department of Health & Family Welfare during 2025-26. The details are details given below:-

(Rs. In thousand)

Sl No.	Re-appropriation No. (Copies Attached)	Amount
1	20252026/46/62	296500
2	20252026/46/63	33000
3	20252026/46/64	104800
4	20252026/46/65	11700
5	20252026/46/66	160200
6	20252026/46/67	17800
7	20252026/46/68	18000
8	20252026/46/69	1900
9	20252026/46/70	8900
10	20252026/46/71	800
	Total	653600

2. Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.

3. This issues with the approval of Secretary (H&FW)/AS&FA vide FTS No. 3133612 dated 22.05.2025.

Encl. as above

Yours faithfully

(Guite Hsiao Biak Lun)
Under Secretary to the Govt. of India

1. Pay & Accounts Office (Secretariat), M/o H&FW, Nirman Bhawan, New Delhi
2. I.F Division
3. NHM Finance

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100031	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.31 - Grants-In-Aid-General	21247900	296500 Twenty-Nine Crores Sixty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160631	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Misssion 06 - Gross Budgetary Support (Gbs) 16.06.31 - Grants-In-Aid-General	118250100	296500 Twenty-Nine Crores Sixty-Five Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.

VI. The Proposal attracts NS/NIS : No

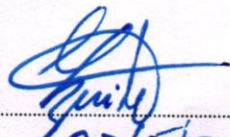
VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160631	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....


 23/5/25
 USCB)

RO
62

23-05-2025 13:00:58

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100035	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.35 - Grants For Creation Of Capital Assets	2281400	33000 Three Crores Thirty Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160635	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Gross Budgetary Support (Gbs) 16.06.35 - Grants For Creation Of Capital Assets	17861400	33000 Three Crores Thirty Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.

VI. The Proposal attracts NS/NIS : No


VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160635	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....


25/5/25
NS (R)

RO
63

23-05-2025 13:01:15

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450031	2552 - North Eastern Areas 00.789 - Special Component Plan For Scheduled Castes 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.31 - Grants-In-Aid-General	5672600	104800 Ten Crores Forty-Eight Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800131	3601 - Grants-In-Aid To State Governments 06.789 - Special Component Plan For Scheduled Castes 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.31 - Grants-In-Aid-General	49274600	104800 Ten Crores Forty-Eight Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789450031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....
Designation.....

RO
64

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450035	2552 - North Eastern Areas 00.789 - Special Component Plan For Scheduled Castes 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.35 - Grants For Creation Of Capital Assets	487200	11700 One Crores Seventeen Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800135	3601 - Grants-In-Aid To State Governments 06.789 - Special Component Plan For Scheduled Castes 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.35 - Grants For Creation Of Capital Assets	4133600	11700 One Crores Seventeen Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.


VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789450035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800135	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....
Designation.....



23/5/25
US (B)

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65

Re-appropriation Template for Min/Dept					
Ministry / Department :		Department of Health and Family Welfare			
Demand No. :		46			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.31 - Grants-In-Aid-General	3382200	160200 Sixteen Crores Two Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.31 - Grants-In-Aid-General	18092700	160200 Sixteen Crores Two Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200796300031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860131	Can be approved by the Ministry/Department		
Signature of the Competent Authority :					
			Signature..... Designation.....		

RO
66

Re-appropriation Template for Min/Dept					
Ministry / Department :		Department of Health and Family Welfare			
Demand No. :		46			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300035	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.35 - Grants For Creation Of Capital Assets	305800	17800 One Crores Seventy-Eight Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860135	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.35 - Grants For Creation Of Capital Assets	1475300	17800 One Crores Seventy-Eight Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200796300035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860135	Can be approved by the Ministry/Department		
Signature of the Competent Authority :					
Signature..... Designation.....					


23/5/25
US (S)

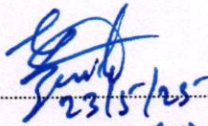
RO
67

Re-appropriation Template for Min/Dept					
Ministry / Department :		Department of Health and Family Welfare			
Demand No. :		46			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300531	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.31 - Grants-In-Aid-General	129600	18000 One Crores Eighty Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860431	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.31 - Grants-In-Aid-General	1130100	18000 One Crores Eighty Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200796300531	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860431	Can be approved by the Ministry/Department		
Signature of the Competent Authority :					
Signature..... Designation.....					

RO
68

Re-appropriation Template for Min/Dept					
Ministry / Department :		Department of Health and Family Welfare			
Demand No. :		46			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300535	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.35 - Grants For Creation Of Capital Assets	12100	1900 Nineteen Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860435	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.35 - Grants For Creation Of Capital Assets	131100	1900 Nineteen Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200796300535	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860435	Can be approved by the Ministry/Department		
Signature of the Competent Authority :					
Signature..... Designation.....					

RO
69


23/5/25
US (B)

Re-appropriation Template for Min/Dept					
Ministry / Department :		Department of Health and Family Welfare			
Demand No. :		46			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300631	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.31 - Grants-In-Aid-General	387800	8900 Eighty-Nine Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860531	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.31 - Grants-In-Aid-General	3381300	8900 Eighty-Nine Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200796300631	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860531	Can be approved by the Ministry/Department		
Signature of the Competent Authority :					
Signature..... Designation.....					

RO
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Re-appropriation Template for Min/Dept					
Ministry / Department :		Department of Health and Family Welfare			
Demand No. :		46			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300635	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.35 - Grants For Creation Of Capital Assets	36200	800 Eight Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860535	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.35 - Grants For Creation Of Capital Assets	392300	800 Eight Lakhs	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : Re-appropriation of funds made for the benefit of Institutions situated in North Eastern Region including Sikkim.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200796300635	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860535	Can be approved by the Ministry/Department		
Signature of the Competent Authority :					
Signature..... Designation.....					

RO
71